

GOCC ACCOMPLISHMENTS ON PRIORITY PROGRAMS/PROJECTS UNDER THE FIVE (5) KEY RESULT AREAS

GOCC: LBP INSURANCE BROKERAGE INC.

a/ January 1 – November 30, 2012 actual accomplishment, December 1 – 31, 2012 target accomplishment

Key Programs/Projects	Description of Program/Project Objectives	FY 2011 Actual Accomplishment	FY 2012 Target	FY 2012 BUDGET	FY 2012 Accomplishment <sup>a/</sup>	Rating (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7) = (6)/(4) x 100
Provision of insurance brokering services for the assets and properties of Land Bank and its loan clients (farmers' cooperatives, SMEs, GOCCs, LGUs and corporations).	To provide security of assets from possible and foreseeable losses to be able to sustain stable socio-economic status.	Premium Volume P560M	Premium Volume P485M		Premium Volume P477M	98.35%

Certified Correct:



Head of Planning

Date

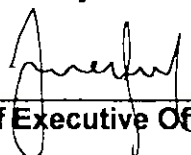


Head of Budget

2/6/2013

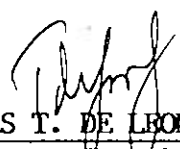
Date

Approved by:



Chief Executive Officer

Date



TOMAS T. DE LEON, JR.

Chairperson, Board of Directors

2/6/13

Date