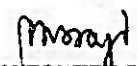
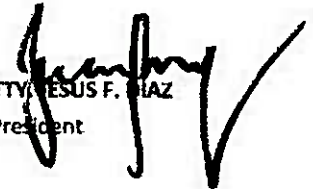


LBP INSURANCE BROKERAGE, INC.
ANNUAL PROCUREMENT PLAN FOR C.Y 2012

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF PROCUREMENT ACTIVITY					ESTIMATED BUDGET (PHP) TOTAL COST PER UNIT	Mode of Payments	REMARKS (Brief Description of Program/Project)
				Pre proc. conf.	Notice to Proceed	Delivery Completion	Acceptance/ turnover	Source of Funds			
1	Acquisition of Facsimile machine	LIBI PERSONNEL	SHOPPING	AS NEEDED	AS NEEDED	Atleast 15 days depend on the availability of stock	After delivery of equipments	Corporate Funds	6,000.00	30 days after delivery	To replace old & defecticve unit
2	Procurement of 3 unit PC to replace defective unserviceable units	LIBI PERSONNEL	do	do	do	do	do	do	32,000.00	do	LIBI need to add 1 unit PC & 2 units Monitor to replace defective units so LIBI will have more efficient services
		LIBI PERSONNEL	do	do	do	do	do	do	8,300.00/pc	do	
3	HYUNDAI TUCSON 2.0L R-eVGT GL 4WD 6A/T	LIBI President	PHILGEPS/ COMPETETIVE BIDDING	Upon Approval of the BOARD	June 2013	do	do	do	1,370,000.00	Issue P.O & M.C	Allotment/service for LIBI-President
4	Acquisition of 1 unit Compressor 10 TR with labor	LIBI OFFICE	Canvass/Shopping	do	do	do	do	do	70,000.00	30 days after delivery	LIBI need to replace right wing compressor to maintain cooling of centralized aircon of LIBI & LCDFI Office due to defective motor compressor
5	PUSH-CART	LIBI PERSONNEL	do	do	do	do	do	do	5,000.00	do	To be use for heavy equipment/materials

RECOMMENDED BY:  ANTONETTE C. SERAPIO
Administrative Officer

APPROVED BY: ATTY.  JESUS F. DIAZ
President