Processor of 11 and 14 per par par par par par par par par par pa			4,984,000.00	IOIAL									-
Processor Proc	or expansion LIBI Office & to be leased by Masaganang Sakahan, Inc. (MSI)		900,000.00	900,000.00	do	do	do	AS NEEDED	AS NEEDED	Gov't, to Gov't./ LBDRC	LIBI & MSI Personnel	RENOVATION OF LIBI OFFICE Formerly (CDFI)	15 R
PROCESSION Pro	or protection, detections & removal of spγvvare & malware		150,000.00	150,000.00	do	do	do	AS NEEDED	AS NEEDED	D8M-PS/Canvass/	LIBH	NTI-VIRUS Software	13 A
PRECEDITION	hair for the office of 3 B.O.D & replacement of deffective clerical chairs		42,000.00	6,000.00	do	do	do	ďo	do	D8M-PS/Canvass/	ПВI	7 Units CLERICAL CHAIR	14 7
PRECEDENTIFY PRECEDENT P	landatory requirements of GCG		900,000,000	600,000.00	do	do	ďa	AS NEEDED	AS NEEDED	Direct Contacting	I.BI	3QMS Seminar	13
PRODREMNIFROMETT HID USER PRUCREMENT Procrees	or Continuous educational training & level of competency of t.IBI-Personnel		200,000.00	200,000.00	G.	do	ô	AS NEEDED	AS NEEDED	Direct Contacting	LiBi-Personnel	eminar/Training	12 5
PROCESSAM/FINCLECT PROCESSAM PROCESS	nnual Cleaning of t.IBI Carpet		32,000.00	16,000.00	do	do	Ġ	Semi- Annually	Semi- Annually	do	E	Carpet Cleaning	11
PROCEEMM/PROLECT PROCEEMM/PT PROCEEMM/PT Processing of Links	or possible replacement of old units		20,000.00	10,000.00	đo	do	do	ďo	do	D8M-PS/Canvass/ Shopping	E	Multi-function Device (2) units	10
PROGRAM/PROJECT PROGRAM/PROJECT PROGRAM/PROJECT PROGRAM/PROJECT PROGRAM/PROJECT Program Prog	replacement of Electrical lightning System to LED including mergency lights, supply of material, labor, tools & equipments		475,000.00	475,000.00	do	do	ďo	ds	ď	ବ to ଜ	[]	keplacement of Lightning System	w 2
PROCREMAN/PROJECT END USER PRUCREMENT PREDEBLY Preproc. Holde to completion Link PCS Link Express Link Expre	lepair and Maintenance of LIBI Airconditioning/ unexpected repair uch as replacement of Compressor, acc. Velve, bearings, cleening cother parts including Bimonthly Preventive Maintenance.		250,000.00	250,000.00	<u>c</u>	do	Ĉ	d	ć	Canvass/Shopping	LIBI OFFICE	Repair/Cleaning of LIBI (Left & Right wing)	
PROGRAM/PROJECT END USER PRUCREMENT Pre proc. Rotice to Conf.	or possible replacement of old units { I for Accounting & 2 for (Marketing)		24,000.00	8,000.00	đo	đ	da	ф	G	DBM-PS/Canvass/ Shopping	LIBI PERSONNEL	Acquisition of 3 Dot Matrix Printer	7 4 9
Procurenzent of 11 units PC'S Procurenzent of 12 units Laptop LiBis & FOREX Procurenzent of 12 units Laptop AS NEEDED AS NEEDED As Needebal Advances of Activate Variance and Activate Variance a	lackup for power interruption for LIB! PERSONAL COMPUTERS		144,000.00	8,000,00	do	do	ê	do	do	DBM-PS/Canvass/ Shopping	LIBI PERSONNEL	1 unit Uninterruptible Power Supply (UPS) for personal computers	0
Procurent-sent of 11 units PC'S Composition 1 units PC'S Composition 1 units PC'S Personet Procurent-sent of 11 units PC'S Composition 1 units PC'S Personet Procurent-sent of 11 units PC'S Personet Personet Procurent-sent of 11 units PC'S Personet Personet Procurent-sent of 11 units PC'S Personet Personet Procurent-sent of 11 units PC'S Personet Personet Procurent-sent of 11 units PC'S Personet Procurent-sent of 11 units PC'S Personet Personet Personet Personet Procurent-sent of 11 units PC'S Personet Personet	lack-up for power interruption for LIBI server		45,000.00	45,600.00	do	ďo	d	do	do	DBM-PS/Canvass/ Shopping	LIBI SERVER ROOM	1 unk Unfrierruplible Power Supply (UPS) for SERVER	5
Procurent-sent of 11 units PC'S LIBI & FOREX PRESONEL Procurent-sent of 11 unit laptop LIBI & do	'o replace old payroll system		200,000,00	200,000.00	d	ďo	do	do	đó	DBM-P5/Canvass/ Shopping	IBIJ	Timekeep ing and Payroll System	<u> </u>
Procurems ent of 11 units PC'S LIBI & FOREX PERSONEL Shopping Procurems ent of 11 units PC'S LIBI & FOREX PERSONEL Shopping HIBI Ada Ada Ada Ada Ada Ada Ada Ad	'or tracking/tracing of daucments		400,000.00	300,000,000	d o	do	do	do	Ġ.	â	183	Documen €s Tracking System	w
PROGRAM/PROJECT END USER PRUCREMENT Procurensent of 11 units PC'S LIBI & FOREX PERSONEL Shopping PERSONEL Shopping PROCREMENT PROCREMENT Procurensent of 12 units PC'S PERSONEL Shopping PROCREMENT PROCREMENT Procurensent of 12 units PC'S PERSONEL Shopping PERSONEL Shopping PROCREMENT Procurensent of 12 units PC'S PERSONEL Shopping PERSONEL Shopping PERSONEL Shopping PERSONEL Shopping PROCREMENT Procurensent of 12 units PC'S PERSONEL Shopping PERSONEL Shopping PROCREMENT Procurensent of 12 units Procred Completion Procurensent of 12 units Punds PERSONEL Shopping PERSONEL Shopping PROCREMENT Procurensent of 12 units Punds Procurensent of 12 units Punds PROCREMENT Procurensent of 12 units Punds Procurensent of 12 units Punds PROCREMENT Procurensent of 12 units Punds Procurensent of 12 units Pu	or presentation of reports every committee meeting's, training & seminars		30,000.00	30,000,00	e o	đ	đô	đô	d	da	lio!	Procurems ant of 1 unit Laptop	N TZ
PROGRAM/PROJECT END USER PRUCREMENT Pre proc. Notice to Delivery Acceptance/ Source of BUDGET (PHP) TOTAL Mode of Grief Description of Program/Project Completion turnover Funds COST PER UNIT Payments	for replacemen t of old P'C & possible replacement during Jreakdown			24,000.00	Corporate Funds	After delivery of equipments	Atleast 15 days depend on the availability of stock	AS NEEDED	AS NEEDED	DBM-PS/Canvass/ Shopping	LIBI & FOREX PERSONEL	Procurensess of 11 units PC'S	7
PROGRAM/PROJECT END USER PRUCREMENT Preproc. Notice to Delivery Acceptance/ Source of Budget (Php) TOTAL Mode of Brief Description of Program/Project		Payments		COST PER UNIT	Funds	turnover	Completion	Proceed	conf.				
SCHOOL OF TAXABLE ACTIVITY	REMARKS REMARKS	Mode of	TOTAL	BUDGET (PHP) TOTAL	Source of	- 1	Delivery	Notice to	Pre proc.	PRUCREMENT	END USER	PROGRAM/PROJECT	(PAP)



