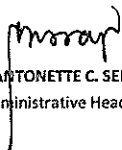
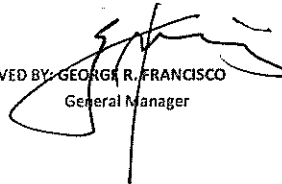


LBP INSURANCE BROKERAGE, INC.
AMENDED ANNUAL PROCUREMENT PLAN FOR C.Y 2013
PER APPROVED LIBI BOARD RESOLUTION No. 2013-009-035

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	MODE OF PRUCREMENT	SCHEDULE OF PROCUREMENT ACTIVITY					ESTIMATED BUDGET (PHP) TOTAL COST PER UNIT	Mode of Payments	REMARKS (Brief Description of Program/Project)
				Pre proc. conf.	Notice to Proceed	Delivery Completion	Acceptance/ turnover	Source of Funds			
1	Procurement of 3 units PC to replace defective unserviceable units	LIBI PERSONNEL	SHOPPING	AS NEEDED	AS NEEDED	Atleast 15 days depend on the availability of stock	After delivery of equipments	Corporate Funds	72,000.00	30 days after delivery	LIBI needs to replace defective/unserviceable units to avoid corruption of files
2	Acquisition of Computer Software (Operating System and MS Office) and Hardware (Motherboard)	LIBI PERSONNEL	do	do	do	do	do	do	10,000.00/pc	do	LIBI needs to upgrade latest version of Operating system & MS Office
		LIBI PERSONNEL	do	do	do	do	do	do	10,500.00/pc	do	
3	Acquisition of Laptop	LIBI OFFICER/ SUPERVISOR	do	do	do	do	do	do	45,000.00	do	LIBI need to replace defective/unserviceable Laptop
4	Acquisition of additional 3 printer	LIBI PERSONNEL	do	do	do	do	do	do	4,000.00 8,500.00 25,000.00	do	LIBI'S operation have substantially increase and additional printers will enhance the operation more efficient
5	Acquisition of Facsimile machine	LIBI PERSONNEL	do	do	do	do	do	do	6,000.00	do	To replace old & defecticve unit
6	CYBERROAM DEVICE	LIBI PERSONNEL	COMPETITIVE BIDDING	do	do	do	do	do	115,482.00	do	For network security to prevent intrusion & blocking of unnecessary sites.
7	MINOR RENOVATION	LIBI OFFICE	LBRDC	April 2013	July 2013	Aug. 31, 2013	Sept. 15,2013	do	320,000.00	do	Minor renovation of Pantry kitchen floor area, refurbishing of wallpaper (all Dept.) & repair of floor area (Mktg., Admin., & C.R).
8	Additional Procurement of 4 units PC 's	LIBI PERSONNEL	SHOPPING	AS NEEDED	AS NEEDED	Atleast 15 days depend on the availability of stock	After delivery of equipments	do	95,000.00	do	To replace old/defective units & for the use of new hired personnel.
9	In Compliance with B.I.R Ruling	LIBI SYSTEM	System Provider Incident Pack	Needed	Needed	3rd Quartrter	3rd Quarter	do	220,000.00	do	For B.I.R ruling

RECOMMENDED BY:  ANTONETTE C. SERAPIO
 Administrative Head

APPROVED BY:  GEORGE R. FRANCISCO
 General Manager