

LBP Insurance Brokerage, Inc.

Annual Procurement Plan for FY2023

Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Status of Procurement Activity (Open)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-01	Checking and General Cleaning for the Preventive Maintenance of VRF Air Conditioning System	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	800,000.00	800,000.00	-	For the monthly preventive maintenance & quarterly general cleaning of VRF Airconditioning System of LIBI & other possible repairs.
2023-02	Procurement of Laptop Computers	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	650,000.00	-	650,000.00	For additional personnel and replacement of old workstation / desktop
2023-03	Subscription of Google Workspace (Email System)	LIBI	NO	Competitive Bidding	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	1,500,000.00	1,500,000.00	-	Upgrade, Additional and Renewal of Google Workspace Annual Subscription
2023-04	Antivirus Subscription	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	300,000.00	300,000.00	-	Maintenance of Antivirus software that detect and remove viruses and other kinds of malicious software
2023-05	Print-All-You-Can Contract Services	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	600,000.00	600,000.00	-	Print-All-You-Can Contract Services
2023-06	Multi-Function Printers	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	250,000.00	-	250,000.00	Heavy Duty Multipurpose Printers
2023-07	Seminar/Training Programs for Employees	LIBI	NO	NP-53.5 Agency-to-Agency	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	1,000,000.00	1,000,000.00	-	For continuous educational training & level of competency of LIBI-Personnel (career program)
2023-08	Seminar/Training Programs for Directors	LIBI	NO	NP-53.5 Agency-to-Agency	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	250,000.00	250,000.00	-	For continuous educational training of Director's training
2023-09	IIBS Enhancement/Upgrade	LIBI	NO	Direct Contracting	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	5,000,000.00	-	5,000,000.00	System enhancement or change request
2023-10	Renewal of Firewall License	LIBI	NO	NP-53.9 - Small Value Procurement	2nd ...	2nd ...	2nd ...	2nd ...	Corporate Budget	400,000.00	400,000.00	-	Maintenance of the LIBI Security and Filtering System
2023-11	Renewal of e-Signature Application	LIBI	NO	NP-53.9 - Small Value Procurement	2nd ...	2nd ...	2nd ...	2nd ...	Corporate Budget	150,000.00	150,000.00	-	Renewal and Additional License of E-signature Application
2023-12	Renovation of Main Office Building	LIBI	NO	NP-53.5 Agency-to-Agency	2nd ...	2nd ...	2nd ...	2nd ...	Corporate Budget	14,000,000.00	-	14,000,000.00	Renovation expenses and furniture and fixtures for additional manpower
2023-13	Furniture and Fixtures for Main Office Building	LIBI	NO	NP-53.9 - Small Value Procurement	2nd ...	2nd ...	2nd ...	2nd ...	Corporate Budget	1,000,000.00	-	1,000,000.00	Furniture and fixtures for additional manpower and other possible requirements
2023-16	Annual Customer Satisfaction Survey (CSAT)	LIBI	NO	NP-53.9 - Small Value Procurement	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	600,000.00	600,000.00	-	For Annual Customer Satisfaction Survey
2023-17	Renewal of Domain and Web Hosting with SSL Certificate	LIBI	NO	Direct Contracting	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	60,000.00	60,000.00	-	For the maintenance of the LIBI Web Hosting Requirements of Website
2023-18	Renewal of Subscription of Internet Service (Bandwidth)	LIBI	NO	Direct Contracting	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	1,300,000.00	1,300,000.00	-	Renewal of Annual Internet Service Subscription
2023-19	Renewal of License of Microsoft Office 365	LIBI	NO	NP-53.9 - Small Value Procurement	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	700,000.00	700,000.00	-	For the renewal of subscription of Microsoft Office
2023-20	Strategic/Corporate Planning	LIBI	NO	NP-53.9 - Small Value Procurement	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	450,000.00	450,000.00	-	For Annual Corporate Management Strategic Planning
2023-21	Actuarial Services for the Valuation of Retirement Fund	LIBI	NO	NP-53.9 - Small Value Procurement	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	60,000.00	60,000.00	-	Funding Valuation for Budgeting Costs (Revaluation)
2023-25	IIBS Technical Support/Maintenance	LIBI	NO	Direct Contracting	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	1,000,000.00	1,000,000.00	-	IIBS/System enhancement or change request
2023-26	Server Health Check	LIBI	NO	Direct Contracting	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	180,000.00	180,000.00	-	For IIBS system maintenance and healthcheck
2023-27	Cloud Migration/Virtualization of IT Systems(IIBS) and Applications (DMS), Including VPN	LIBI	NO	Direct Contracting	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	1,500,000.00	1,500,000.00	-	Cloud Migration/Virtualization of IT Systems and Applications, Including VPN

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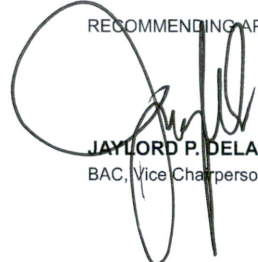
Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/End-User	Is this an In-house Procurement Strategy (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-28	Renewal of License on Insurance Management System (IMS) and Chatbot	LIBI	NO	Direct Contracting	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	1,000,000.00	1,000,000.00	-	Renewal of License on Insurance Management System (IMS) and Chatbot
2023-29	Annual Subscription/Maintenance for Virtual Machine for Remote Access / Cloud Virtualization	LIBI	NO	NP-53.9 - Small Value Procurement	4th Q...	4th Q...	4th Q...	4th Q...	Corporate Budget	600,000.00	600,000.00	-	Annual Subscription/Maintenance for Virtual Machine
2023-30	QMS-ISO Surveillance Audit	LIBI	NO	Direct Contracting	4th Q...	4th Q...	4th Q...	4th Q...	Corporate Budget	50,000.00	50,000.00	-	QMS-ISO Surveillance Audit
2023-31	Directors' and Officers' Liability Insurance (DOLI)	LIBI	NO	NP-53.5 Agency-to-Agency	4th Q...	4th Q...	4th Q...	4th Q...	Corporate Budget	1,600,000.00	1,600,000.00	-	Renewal of Directors' and Officers' Liability Insurance (DOLI)
2023-32	Pest Control Services	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	60,000.00	60,000.00	-	Pest Control for LIBI Office
2023-34	Implementing Republic Act No. 11285 (Energy Efficiency and Conservation Act)	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	1,000,000.00	1,000,000.00	-	Implementing Republic Act No. 11285 (Energy Efficiency and Conservation Act)
2023-36	Renewal of Zoom License	LIBI	NO	NP-53.9 - Small Value Procurement	2nd ...	2nd ...	2nd ...	2nd ...	Corporate Budget	50,000.00	50,000.00	-	Renewal of Zoom License expiring on Jul 15, 2023
2023-37	Corporate Giveaways	LIBI	NO	NP-53.9 - Small Value Procurement	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	1,000,000.00	1,000,000.00	-	Corporate Giveaways
2023-38	Manpower Services	LIBI	NO	NP-53.5 Agency-to-Agency	2nd ...	2nd ...	2nd ...	2nd ...	Corporate Budget	5,329,288.00	5,329,288.00	-	Manpower Services (COB-Other Professional Services and Other General Services)
2023-39	Photocopying Services	LIBI	NO	NP-53.9 - Small Value Procurement	2nd ...	2nd ...	2nd ...	2nd ...	Corporate Budget	300,000.00	300,000.00	-	Provision of Photocopying Services
2023-41	CY2024 Uniform	LIBI	NO	NP-53.9 - Small Value Procurement	3rd Q...	3rd Q...	3rd Q...	3rd Q...	Corporate Budget	324,000.00	324,000.00	-	CY2024 Employees Uniform
2023-44	Vehicle Preventive Maintenance	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	750,000.00	750,000.00	-	Vehicle Preventive Maintenance (Labor and Parts)
2023-GAD-1	GAD Token (Social Protection Orientation)	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	214,200.00	214,200.00	-	Conduct Social Protection Orientation to Men and Women Clients of LIBI
2023-GAD-2	GAD Strategic Planning	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	929,798.41	929,798.41	-	Conduct of Strategic Planning with GAD session
2023-GAD-3	Advocacy Token for National Women's Month (NWM)	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	472,540.21	472,540.21	-	Women's Month Advocacy Materials
2023-GAD-4	GAD Orientation for the BOD	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	525,390.52	525,390.52	-	Conduct of GAD Orientation for LIBI BOD
2023-GAD-5	GAD Agenda	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	1,529,917.20	1,529,917.20	-	Formulation of LIBI GAD Agenda
2023-GAD-6	CY2023 18-Day VAWC Advocacy Materials	LIBI	NO	NP-53.9 - Small Value Procurement	1st Q...	1st Q...	1st Q...	1st Q...	Corporate Budget	1,145,496.20	1,145,496.20	-	Production and Distribution of Advocacy Materials
TOTAL									48,630,630.54	27,730,630.54	20,900,000.00		

PREPARED BY:


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POSTING CERTIFICATION

This is to certify that the **LBP (Land Bank of the Phil.) Insurance Brokerage, Inc. (LIBI)** has posted its Annual Procurement Plan - Changes within the 2nd Semester for FY 2023 on its agency website, and it can be accessible through this link:

<https://lbp-insurance.com/images/pdf/2023-app-noncse-changes-2ndSem.pdf>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th of January, 2024.

RENALYN P. CANEJA
Head, Bids and Awards Committee Secretariat