

LBP (Land Bank of the Phil.) Insurance Brokerage, Inc.
Procurement Monitoring Report (2nd Semester)

As of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)													
					Pre-Proc Conference	Adis/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual Date of SAC	Resolution	Award Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion or Acceptance											
COMPLETED PROCUREMENT ACTIVITIES																																												
2023-01	Checking and General Cleaning for the Preventive Maintenance of VRF Air Conditioning System	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00	-	709,920.00	709,920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-02	Procurement of Laptop Computers	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	-	650,000.00	599,000.00	-	599,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-03	Subscription of Google Workspace (Email System)	LIBI	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	1,162,512.00	1,162,512.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-04	Antivirus Subscription	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	104,000.00	104,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-05	Print-All-You-Can Contract Services	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	522,000.00	522,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-06	Multi-Function Printers	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	250,000.00	190,100.00	-	190,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-10	Renewal of Firewall License	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	129,285.00	129,285.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-11	Renewal of e-Signature Application	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	123,000.00	123,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-12	Renovation of Main Office Building	LIBI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	14,000,000.00	-	14,000,000.00	4,701,806.75	-	4,701,806.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-16	Annual Customer Satisfaction Survey (CSAT)	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	476,000.00	476,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-17	Renewal of Domain and Web Hosting with SSL Certificate	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	56,000.00	56,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-18	Renewal of Subscription of Internet Service (Bandwidth)	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,300,000.00	1,300,000.00	-	1,210,134.18	1,210,134.18	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-19	Renewal of License of Microsoft Office 365	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	463,342.21	463,342.21	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-20	Strategic/Corporate Planning	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	211,950.00	211,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-21	Actuarial Services for the Valuation of Retirement Fund	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-26	Server Health Check	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00	-	152,000.00	152,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-27	Cloud Migration/Virtualization of IT Systems (IIBS) and Applications (DMS), Including VPN	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	4,097,134.02	4,097,134.02	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-28	Renewal of License on Insurance Management System (IMS) and Chatbot	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	960,000.00	960,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-29	Annual Subscription/Maintenance for Virtual Machine for Remote Access / Cloud Virtualization	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	564,935.00	564,935.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-30	QMS-ISO Surveillance Audit	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	50,000.00	50,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-31	Directors' and Officers' Liability Insurance (DOLI)	LIBI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,600,000.00	1,600,000.00	-	1,556,250.00	1,556,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-32	Pest Control Services	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	37,770.00	37,770.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-36	Renewal of Zoom License	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	37,978.20	37,978.20	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-37	Corporate Giveaways	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	499,923.68	499,923.68	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2023-38	Manpower Services	LIBI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,329,288.00	5,329,288.00	-	3,380,164.46	3,380,164.46	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

LBP (Land Bank of the Phil.) Insurance Brokerage, Inc.

Procurement Monitoring Report (2nd Semester)

As of December 31, 2023

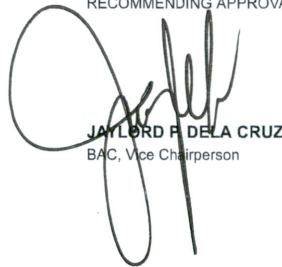
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Date of BAC	Resolution Recommending	Award Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)			
2023-39	Photocopying Services	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	276,000.00	276,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-41	CY2024 Uniform	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	324,000.00	324,000.00	-	300,000.00	300,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-44	Vehicle Preventive Maintenance	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	152,500.00	152,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-GAD-1	GAD Token (Social Protection Orientation)	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	214,200.00	214,200.00	-	252,050.00	252,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-GAD-2	GAD Strategic Planning	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	929,798.41	929,798.41	-	48,100.00	48,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-GAD-3	Advocacy Token for National Women's Month (NWM)	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	472,540.21	472,540.21	-	104,380.00	104,380.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-GAD-4	GAD Orientation for the BOD	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	525,390.52	525,390.52	-	140,100.00	140,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-GAD-5	GAD Agenda	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,529,917.20	1,529,917.20	-	97,600.00	97,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-GAD-6	CY2023 18-Day VAWC Advocacy Materials	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,145,496.20	1,145,496.20	-	227,696.00	227,696.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES																39,380,630.54	24,480,630.54	14,900,000.00																	
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																			23,593,631.50	18,102,724.75	5,490,906.75														
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)																						15,786,999.04													
ONGOING AND DID NOT MATERIALIZED PROCUREMENT ACTIVITIES																																			
2023-07	Seminar/Training Programs for Employees	LIBI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing	
2023-08	Seminar/Training Programs for Directors	LIBI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing	
2023-09	IIBS Enhancement/Upgrade	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,000,000.00	-	5,000,000.00	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Did not materialized	
2023-13	Furniture and Fixtures for Main Office Building	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	-	1,000,000.00	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Did not materialized due to ongoing renovation	
2023-25	IIBS Technical Support/Maintenance	LIBI	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Did not materialize	
2023-34	Implementing Republic Act No. 11285 (Energy Efficiency and Conservation Act)	LIBI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Did not materialize due to failure of bidding	
TOTAL ALLOTTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES																9,250,000.00	3,250,000.00	6,000,000.00	0.00	0.00	0.00														

PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED BY:


RENALYN P. CANEJA
 BAC Secretariat


JAYLORD F. DELA CRUZ
 BAC, Vice Chairperson


MARIO T. CANLAS
 OIC, General Manager


CHERRY MAY T. FREDERICK
 President & CEO



LBP INSURANCE BROKERAGE, INC.
(A SUBSIDIARY OF THE LAND BANK OF THE PHILIPPINES)
12/F SyCip Law Centre Bldg., 105 Paseo De Roxas, Legaspi Village, Makati City 1229



POSTING CERTIFICATION

This is to certify that the **LBP (Land Bank of the Phil.) Insurance Brokerage, Inc. (LIBI)** has posted its Procurement Monitoring Report for the 2nd Semester for FY 2023 on its agency website, and it can be accessible through this link:

<https://lbp-insurance.com/images/pdf/2023-procurement-monitoring-report-2ndSem.pdf>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th of January, 2024.

RENALYN P. CANEJA
Head, Bids and Awards Committee Secretariat